1

App F IX 4

Previous References

1947 48
(Rul)

File No 27 47
Serial Nos 3 10, 11

Later References
Rul 30-48 (1.3)

GENERAL AND REVENUE SECRETARIAT

Serial Nos -1209

Part B for accl 47

SUBJECT

Budget Estimates of the Town Municipal Council, Ahmednagar (Year of Rs 11655-5-0 for 1947-48)

Re the Commissioner's emphatic demand for Rs 1,20,000 -

12,

Budget Estimates of Hmwm Town mlty for 1947-48

Continuation Sheet | File No / Current No 27 | of 30J/47 | Page

Submitted for the Q for sanction
Memo No. DDCA 3810/46-47/Q/H-J.4750
Submits the above

The budget estimates of the Hmwm Town mlty Council for 1947-48 have been prepared in accordance with the instns contained in Sect 181 of the Bombay Town mlty Act 1933 and Rules 18 & 27C of the Municipal Accounts Manual Volume II.

2) The Council in their meeting held on 24.5.1947, have resolved passing the budget as required in Sect 181(2) of the Town mlty Act

3) The D C has suggested certain modifications of the figs furnished by the mlty Council. After effecting the modifications, the abstract expenditure would be Rs 39,163/- but the D C states that it is worked out at Rs 3,-/8/- Therefore submitted with a draft for approval calling for correct figs

17/7

18/7 Mg

To
The D C
No L 1380/23 T 47
Re - Calls for certain informn

Memo No D3-C 3810/46-47

Requests to furnish details of calculation as how exactly the figure 39163 is arrived at

Submitted with a draft furnishing the working sheet details for approval

Signed by the Chief Officer
No L 1380/27-8-47

Fair draft

TYPING SECTION 21 JULY 1947

Sec A 4/8

TYPING SECTION 25 AUG 1947

Sec A 27/8

WD 01570—GPB—, 00 p 19 of 300 sheets each—19 3 46

825 J 1605 √2014

Continuation Sheet [illegible] File No / Current No [illegible] of [illegible] Page

Letter no D 3 c 3810/46-47 Dy 11-9-47 from the Dy Commr. Mysore Dt explaining the discrepancy

The discrepancy has been explained in the working sheet, flagged B

Submitted with a draft letter for appl as there is some discrepancy in the provision made by the Mysore Govt & the provision allowed by the D C under "D Grants & Contributions" on the receipts side

Ubs 21/9 21/9

Submitted for orders

To the Dy Commr, Mysore
No OL 9859 Dy 27/9/47
Requesting him to explain the discrepancy

Submitted 9/10

Letter no D 3 c. 3810/46-47 Dy 6-10-47 from the Dy commr, Mysore Dt explaining the discrepancy.

TYPING SECTION
6 DEC 1947

Submitted with a draft for appl

Ubs 20/10 [illegible]

Submitted for orders 29-10 W

Approved 5/12/47

May be approved

2T1

for Secretary [illegible]

[illegible] 5/12 30/10/47

mc 27-47 2014

SC11 To The Dy Commr, Mysore Dt
The comptroller
No L 11655-6 Dt 9-12-47

Sanctions the budget of the Honour
BO Town mcf for the year 1947-48
5/1/48

Ml 27-47-3.

OFFICE OF THE DEPUTY COMMISSIONER,
Mysore District,
Mysore dated the 11th July 1947

No D3 C 3810 of 46-7
En 1 Budget Estimates Ml

From

G N Nagaraja Rao, Esq , M Sc ,
Deputy Commissioner, Mysore District,
MYSORE

14/7/47

REVENUE SECRETARY
No 1417
Date
To
GOVERNMENT OF MYSORE

SECRETARIAT
303
16 JULY 1947
BANGALORE

SYED ABDUL ALEEM, Esq , B A ,
Secretary to Government, Revenue Department,
BANGALORE

Sir,

I have the honour to forward herewith the Budget Estimates of the Town Municipal Council, Hunsur for the year 1947-48 together with appendices and explanatory Notes for variations together with a copy of the Resolution of the Council passing the Budget Estimates and to state as follows

2) Opening Balance The Council have adopted a sum of Rs 13,447/- as their Opening Balance on 1-7-1947

3) Receipts A total sum of Rs 49,064/- is provided for by the Council as anticipated Revenue for 47-48 under the several Heads, and the reasons for variations are explained in the body of the Estimates, against each item concerned

Keeping these in view and also the actuals of the past year and the revised estimates, the following modifications are suggested

Head of Receipts	Anticipated by Council	as modified by the Deputy Com r	Remarks
A Ml Rates and Taxes	31,000	28,100/-	Reasons for variations explained in the body of the Budget Estimates
B. Realisations under Spl Acts.	550/-	460/-	
C Revenue Derived from Municipal Property & powers apart from Taxation	8370/-	8040/-	
D Grants & Contributions	7144/-	1980/-	
E Miscellaneous	400/-	350/-	
F. Public Debt	1600/-	1500/-	

III The total receipts as modified amounts to Rs 43,430/- as against the council provision of Rs 49,064/-

4) EXPENDITURE The provisions under Expenditure for the Budget year amount to Rs 43,216/- as estimated by the Council Reductior have been made whereever provisions made appeared to be excessive and not consistent with the actuals or the revised estimates The need stressed in the Explanatory notes for retention of provisions is also taken note of

The following modifications are suggested accordingly

Items of Expenditure	as provided by the council	as Modified by the Dep- Commissio er	Remarks

P T O ,

Items of Expenditure	As provided by the Council	As Modified by the Dep-Commissioner	Remarks
General Administration	400/-	300/-	to keep down Expenditure
2 (M O (d) Furniture Purchase of Books Etc ,	100/-	50/-	Limited To RE
Book Binding	20/-	15/-	-do-
Postage	15/-	5/-	-do-
Advertisement	50/-	25/-	Excessive
C Collection C Other Charges Miscellaneous	100/-		Deleted
2 Other Taxes Contengences	20/-	8/-	Limited to Actual
Bycle Badges	60/-	50/-	R E ,
B Public Safety 3 Destruction of Doges	10/-	5/-	Sanctioned Estimat
Capture of monkeys Etc ,	80/-	55/-	-do-
Destruction of snakes	10/-	5/-	R E.,
D P W , Carried by C D			
1 Original	1,500/-	1,000/-	Reduced
2 Repairs	4,000/-	2,000/-	being
3 T & P.	500/-	250/-	excessive
E 2 Conservancy & Sani (a) Est. Temporary	100/-		Deleted
Addtl Est Properties to be entertained from 1-7-1947	1,800/-	1,744/-	Provision for one Daffedar & one Sweeper out of 6 proposed passed subject to sanctn
Maintenance of Bullocks	1,860/-	1,500/-	To keep down the Expenditure
Repairs of Carts	100/-	50/-	Limited To R E
Purchase of Brooms & T & P	100/-	50/-	-do-
D Plague, Cholera & Other Charges	200/-	150/-	-do-
5 Repairs to Radio	100/-	75/-	Reduced being Excessive
8 Cattle PoundFeeding Charges	100/-	60/-	Limited to RE
9 Water Supply - Electric Power Charges	2,200/-	2,000/-	-do-
F Public Instruction Refund of Ldn Cess	750/-	1,000/-	Added to make it correspond to the provision on the receipt side
G Contribution a d Grant-in-Aids Reading Rooms & Libraries.	250/-	125/-	Based on Actuals
Scholarship to Student studying in Jayachamarajendra Tech Inst.	150/-	---	Deleted as it is not sanctioned

With the above modifications, the abstract of the estimates stands as follows

Opening Balance	13,447/-
Receipts as Modified	43,430/-
Total	56,877/-
Expenditure as modified	43,216/-
Closing Balance Anticipated	13,661/-

5 Arrears to be collected under Building and Lands are very heavy and including Education, the amount would be Rs 12,049/-

Additional Expenditure is proposed for improving collection work and a provision of Rs 804/- has been made therefore, in the Budget under Mohatarfa This would be sent up on receipt Substantial collection would go to great way to improve the finance of the Municipality The enhancement of shop-taxes is another item to add to the Revenue There is need for the Municipality to be cautious in spending in view of the heavy commitments it has made already, in respect of High Schools, Comprehensive Drainage and water supply to Kalkandale

I have the honour to be,
Sir,
Your most obedient servant,

DEPUTY COMMISSIONER,
Mysore District

TS/

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL

No HC 44/46

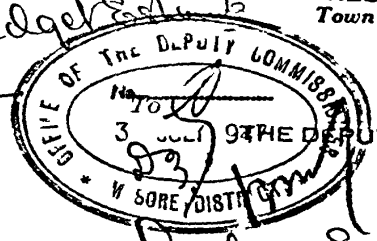
Hunsur 26th June 1947

Enc 2 Abstr

4 Budget Estimates

147

THE PRESIDENT
Town Municipal Council
HUNSUR



THE DEPUTY COMMISSIONER
Mysore District MYSORE

Budget Estimates for 1947-48

Sir

I have the honour to enclose herewith the Budget Estimates in duplicate for the year 1947-48 of this Municipality together with an explanatory note for the variations in the provisions and financial Statements and request you to be so good as to obtain early Sanction of Government —

I have the honour to be,
Sir
Your most obedient Servant,

M. A. Rajagopalaswamy Aiyangar
President

Hubli-Dharwar Municipality

Explanatory Note to accompany the Budget Estimates for the year 1947-48

Receipts

A1 Octroi — The Revised Estimate for 1946-47 works to Rs 8600/- and proposals for the revision and fresh imposition of Octroi duty on several items of articles are submitted for sanction of Government. As such a sum of Rs 1400/- is provided as an additional income under Octroi from the levy of fresh duties during the year 1947-48

A2 Taxes on buildings and lands & Water, Lighting and Education Cess —

There are accumulated arrears of Rs 13 500/- outstanding and arrangements are being made to enforce Collection work by entertaining Special Staff during the year 1947-48 In addition to the usual demand, an excess of Rs 3250/- together with proportionate Water, Lighting and Education Cess is anticipated and included in the Budget Estimates. These items may be retained —

A 9 Mohalla tax - Shop tax --

Proposals are under consideration to revise the existing shop taxes and an increase of Rs 200/ is anticipated under this item

C 1 Sale of Sites —

As provided in the Budget Estimates for 1966 67 no municipal sites were sold during the year Arrangements will be made for sale of Sites during the year 1967 68 and a sale proceeds of Rs 5000/ is anticipated under the head as in previous year

D Grants —

The Municipal High School was started afresh from 1966 67 and the Govt Quota for the year 1966-67 have not yet been paid Hence a Grant of Rs 25'00/- from the Education Department for 1966 67 and Rs 24800/ for 1967-68 are anticipated and provided for as Lumpsum Grant from Government under this head

There will be two Classes, 1st and IInd year during the year 1967-68 in the Municipal High School, A Sum of Rs 1664/- is anticipated from the Collection of Tuition fees as per Estimates of the Municipal High School

The other items of income are based on average of last three years

And are being normal the Receipt side of the Budget Estimates aggregating to Rs 49 064/- may kindly be approved

Expenditure

A Municipal Office Establishment —

In accordance with G O No L 1444 35 7/ Rd 2 45 49 dated 25 6 1946, fixing the Clerical Scale of the Municipality, provision has been made to entertain Clerks in the following Grades including Dearness Allowance at Rates Sanctioned by Government

1 Head Clerk in Grade 60-2 50/
2 Clerks in Grade - 25-1-40/
1 Peon on Rs 11-0-0 p m

As Such the Amount provided for in the Estimate may be Retained

Conveyance Allowance —

The Question of payment of Conveyance allowance to the Non Official President and Vice President is pending Sanction for the last two years and proposals have been Submitted to Government As Such a Sum of Rs 960/ is provided for the year 1947-48 in the Budget Estimates

Furniture

For providing the Required furniture to the increased Staff of the Municipality, a Sum of Rs 400/- is provided Considering the present increased Rates

A II 1 Octroi Establishment —

For entertainment of additional Staff of the Octroi Kolkars to keep Watch in the Cokeds, proposals are pending Sanction of Government An estimated Sum of Rs 5281 is provided for in the Budget Estimates Hence may be retained

Mohalladari Establishment

For Collection of arrears of Mohalladari taxes, the following additional Special Staff are to be entertained under the directions of the Deputy Commissioner

1 Asst Collector on Rs 201 + DA 121
for the year fr 1948 — Rs 388

1 Rel Insp for 6 months
fr 1148 @ Rs 40 + SCA + DA 15/- Rs 360
MA for 2 Officials — 56
Total Rs 8041-

An additional Sum of Rs 8041- has been provided under Temporary Establishment Hence may be retained

B Lighting Charges —

The Electric lighting Charges for every month for the 120 existing Street-lights works up to Rs 225/- per mensem The average Cost of Office lighting including Maternity Wards and Radio, works up

to Rs 100/- per annum As such a sum of Rs 2800/ is provided under this head for 1947-48 This may be retained and sanctioned

A Public Works —

1 Original Work - The accomodation in the present Municipal Office is insufficient for the staff maintained by the Municipality and it has to provide additional rooms for the Municipal High School The extension to the present building is quite necessary and a sum of Rs 1500/- is provided for this work

2 Repairs - Many of the existing old roads in the town are not repaired since a very long time They are to be attended to in the current year A sum of Rs 3000/- is provided for this purpose An additional sum of Rs 1000/- is included towards alterations and repairs of the existing Municipal buildings and other works -

3 Compensation —

A sum of Rs 500/- is provided for payment of acquisition charges of lands proposed for town extensions -

E 2 Conservancy Establishment.

The existing Conservancy Staff is found insufficient as the town is being extended day to day. For effecting better Sanitation of the town and executions the following additional Staff is quite necessary. The Municipal Council have proposed to entertain an additional Staff noted below from 1-4 1967 permanently

	Cost	
1 Jafedar on Rs 12/- P M	288	288
6 Sweepers on Rs 9/- each P M	~~1512~~	756
Total	1800/-	1044

Hence an extra provision of Rs 1800/- provided for in the Estimates may be retained

Maintenance of Conservancy Bullocks

The Municipality is maintaining 3 Pairs of bullocks for removal of rubbish and daily Sweepings. The Scale of feeding has been regularised as per data fixed by the Veterinary Inspector, and the monthly Average Cost works to Rs 155/- A sum of Rs 1860/- is provided in the Estimate under this head and the same may be retained and Sanctioned

Out of the above three pairs of bullocks, 2 pairs are very old and these are to be replaced by purchasing new pairs. A sum of Rs 1000/- towards the cost of 2 pairs of bullocks is provided in the Estimate

Water Supply and Maintenance:-

The Water Supply is based on the Electric power Consumption and the monthly average cost is Rs 1757/ including Booster Pump for Kalkunike Supply A sum of Rs 2200/- is provided in the Estimates.

Establishment Charges —

Including Dearness Allowance at the Sanctioned Rates, a sum of Rs 1848/- is provided for the existing Staff

Several pipes in the Sub mains have not been replaced and leakages in the old lines are very Common Such portions are to be renewed with new pipes and a sum of Rs 2000/- has been provided in the estimate under this item This is very necessary and the same may be retained

In too many Connections, like Hotels, etc Where water is being Consumed

too much, but only flatrate is charged These are to be regularised by fixing meters Provision for providing 25 meters are proposed and a Sum of Rs 1000/ is provided towards the Cost of meters They may be retained

7 Municipal High School -

The Municipal High School is maintained by the Municipality The Second year class is started during the year and as per Sanctioned Scale in accordence with the G O a Sum of Rs 49621 is provided for Establishment Charges A Sum of Rs 1500/ towards Municipal Quota for equipment Charges of the School is also provided

A Sum of Rs 750/ is provided for adjustment of Education Cess Collected

8 Reading Room and Library -

The Municipal Council proposed to Run a Small Library in the Municipal Office to facilitate with the reference books and Municipal journals etc - A Sum of Rs 250/- is provided with-drawing Subscription to News Papers of the Reading Room This may be Retained

H Other items.-

Payment of a Scholarship to a Student Studying in the Sri Jaya Chamarajendra Occupational Institute at Bangalore is pending Sanctioning Government. A Sum of Rs 150/ is provided in the Budget Estimate for 1947-48

All Other items of Expenditure are based on average for the past three years and the Expenditure is normal and within the normal Income

The prescribed minimum Closing balance is maintained and is Rs 16 254/- for 1947-48 With the above Variations, the Budget Estimate for the year 1947-48 may kindly be Sanctioned

Yours Faithfully
C. Subramanian
President

Hunsur Town Municipality

Statement showing the financial condition of the Municipal Council for 1947-48

	Rs	A	P.
Income – Total receipts	49064		
Deduct extraordinary items –			
1 Loans and other public debt items	1600	-	
2 Interest on investments	150	-	
3 Occasional grants from Government for Special works			
4 Sale of lands	5000		
5 Other items to be Specified			
Total deductions	6750	-	
Normal Income	42314	-	
Expenditure – Total expenditure	47999		
Deduct extraordinary items			
1 public works, optional	6000	-	
2 Construction and improvement of Dispensary buildings including Staff Quarters	115		
3 Compensation	500		
4 Loans and other public debt items	1500		
5 Other items to be Specified	-		
Total Deductions	8115		
Normal expenditure	39884		

The normal expenditure is within the normal income

Percentage of Expenditure on Public Works to normal receipts 14 %

— do — on Establishement to — do — — — 30 %

V V Rao Raja & Co Commissioner

& President

Hussur Dam Municipality - 1947 48 -

"Statement for Amount of pension made towards payment of Contribution to Government in the Budget -

Head	Items	Amount
A 2 (f) Hasse	Cost of Receipt Books & Printed forms etc Supplied by Govt Dept -	200 - 0 - 0
III -	Pensionary Contribution of All Sub and Medical Staff -	500 - 0 - 0
G 3 (a) & (a)	Medical Contribution -	819 - 0 - 0
(b)	Contribution towards Repairs of Medical Buildings -	
	(1) L & Dispensary 40 - 0 - 0	115 - 0 - 0
	(2) Veterinary - do - 75 - 0 - 0	
(a)	Medical Inspection of School Children	90 - 0 - 0
(f)	Charges for treatment of indigent patients	50 - 0 - 0
(g)	Veterinary Hospital -	50 - 0 - 0
(h)	Rabies Vaccine Contribution	60 - 0 - 0
7 (2)	Refund of Education Cess	7150 - 0
9 (2)	Red Cross Society & Leprosy Relief Fd	15 - 0 - 0
	Scholarships -	150 - 0 - 0
	Total -	2799 - 0 - 0

N R Raicg of Bobmanw

Pres Council

ದಿ 24 ನ 1947ನೇ ಶನಿವಾರ ಮಧ್ಯಾನ್ಹ 12ಘಂಟೆ

ಕುಮಟಾದಲ್ಲಿ ಚಿವರ್ ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲರು ಗಳು ಶೇರ್ ನಡೆಸಿದ ಸ್ಪೆಶಲ್ ಜನರಲ್ ಮೀಟಿಂಗ್ ಪ್ರೊಸೀಡಿಂಗ್ಸ್

Members present- 12 Members absent 4 Vacant

ಸಬ್ಜೆಕ್ಟ್ ಗಳು

1) 1947 48ನೇ ಸಾಲಿಗಾಗಿ ತಯಾರಾಗಿರುವ ಡ್ರಾಫ್ಟ್ ಬಡ್ಜೆಟ್ ಮಂಜೂರಾಗಿ ಕರ್ಚ್ ವಿಚಾರ

ರೆಜಲ್ಯೂಶನ್

ಡ್ರಾಫ್ಟ್ ಬಡ್ಜೆಟ್ಟನ್ನು ಪರಿಶೀಲಿಸಿ ಲಾಭ್ಯ ಖರ್ಚಿನ ಸಮುದಿಸಿರುವಂತೆ ವಿಮರ್ಶೆಯಾದ ಡ್ರಾಫ್ಟ್ ಬಡ್ಜೆಟ್ಟನ್ನು ಮಂಜೂರಾಗಿ ತಲಾಯ್ತು

1) 24-5-1947ನೇ ಮಧ್ಯಂ ಕೌನ್ಸಿಲ್ ಜನರಲ್ ಮೀಟಿಂಗ್ ತೀರ್ಮಾನದಂತೆ ಖಾಯಂ ನಿಡೊಂಬ ಮತ್ತು ಮೈನರ್ ಪ್ರೊವಿಡಿಂಗ್ ಆಫೀಸರುಗಳಿಗೆ M A M Rules ಅಕ್ಕೆ ಮಾಹೆಯಾನಾ 50/- ಮತ್ತು 30/- ರೂ ಗಳ್ಳಂತೆ ಕರ್ಟೆಯಿಲ್ಮೆಂಟ್ ಅಲೌಯೆನ್ಸ್ ಕೊಡಲು ಬಡ್ಜೆಟ್ಟಿನಲ್ಲಿ ರೂ 960/- ಗಳನ್ನು ಶೇಖರಿಸಿ ಮಂಜೂರ್ ಪಡೆಯಲು ಚೇರ್ಮೆನ್ ರವರ ತೀರ್ಮಾನವಾಗಿ ತಲಾಯ್ತು

2) ಆಫೀಸಿನ ಕ್ಲರ್ಕ್ ಸ್ಟಾಫ್ಗೆ - ವಸೂಲಿ ಸ್ಟಾಫ್ಗೆ ಪಗ್ಗೆ ಜಾಸ್ತಿಯಾಗಿರುವುದರಿಂದ ಹಾಲೀ ಇರುವ ಪಟ್ಟಿ ಪರಿಷ್ಕಾರಮಾಡಿ ಹೊಸದಾಗಿ ಅವಶ್ಯಕತ್ತೆಯಾಗಿ ಅನ್ಸುವಷ್ಟು ಹೊಸ್ಕಿನ ಬೇರಾದ ಪಟ್ಟಿ ಪರಿಷ್ಕಾರಮಾಡಿ ಮುಗಳ್ಳನ್ನು ರಚಿಸಲು ತೀರ್ಮಾನವಾಗಿ ಹೊಸ್ಕಿನ ಸ್ಟಾಫ್ಗೆ Rs 400/- ರೂಗಳ್ಳನ್ನು ಶೇಖರಿಸಿ ಮಂಜೂರಾತಿಯಾಗುವುದೆಂತ ತೀರ್ಮಾನವಾಯ್ತು

(3) ಆಫ್ರೈಲು ಶಿಪ್ಪಾಯಿ - ಆಫ್ರೈಲು ಗೇಟಿಗಳ್ಳಲ್ಲಿ ಡ್ಯೂಟಿ ಸಿಪ್ಪಾಯಿ ಹಾಗಿಲ್ಲದಂದು ರಾತ್ರಿ ಮೇಳ್ಗಳ್ಳಲ್ಲಿ ಗೇಟಿಗೆ ಪಾಂತ ಮಾತ್ರ ಲವಶ್ಯಕವಾದ ಎರಡು ಕೋಲ್ಮಿಂಬಿಗಳ್ಳನ್ನು ಇಡಲು ಮಾಹೆಯಾನಾ 10/- ರೂ ತಲಬಿನಂತೆ ನೇಮಿಸಲು ಬೇಕಾದ 52 ರೂ ಗಳ್ಳನ್ನು ಬಡ್ಜೆಟ್ಟಿನಲ್ಲಿ ಪ್ರೊವೈಡ್ ಮಾಡಿ ಮಂಜೂರಾಗಿ ಬರುವುದೆಂತ ತೀರ್ಮಾನವಾಯ್ತು ಹೊಸ್ಕಿನ ಸ್ಟಾಫ್ಗಳನ್ನು 1-7-47ರ ಲಾಗಾಯ್ತು ನೇಮಿಸಿ ಬರುವುದೆಂತಲೂ ಸಹ ತೀರ್ಮಾನವಾಯ್ತು

(4) ಮೂರನೇ ಶೆಡ್ಯೂಲಿನ ಹಾಲೀ ಮೊದಲನೇ ಪಟ್ಟಿಯಾಗಿ Rs 13500/- ಇರುತ್ತೆ ಮತ್ತು ನಸಿಕಾಲಿ ಬೆಂಡಿಯಲ್ಲಿ ಹಾಲೀ ಇರುವ ವಸೂಲಿ ಸ್ಟಾಫ್ಗೆ ನಾಲ್ಕು ಹೊಸ್ಕಿನವರಂ ಗಾಮಿಯಾಗಿ ಬಿಚ್ಚಿಕೊಟ್ಟಿನ್ನು ಇನ್ಕ್ರೀಮೆಂಟ್ ರವರನ್ನು 1-1-1948ರ ಲಾಗಾಯ್ತು ಆಯಾ ಗಳ್ಳಲ್ಲಿ ನೇಮಿಸಿ ವಸೂಲಾತ್ರು ಮುಖವನ್ನು ಮುಕ್ತವಾಗಿ ಬರುವಂತೆ ನಡೆಸಬೇಕೆಂತ ಮತ್ತು ಹೊಸ್ಕಿನ ಬಿಚ್ಚಿ ಸ್ಟೆಪ್ಪಳ ಬಿಲ್ಲರವರನ್ನು 1-7-1947ರ ಲಾಗಾಯ್ತು ಬಂದು ವಸೂಲ್ ಬಾಲ ಮಾಹೆಯಾನಾ 20/- ರೂಗಳ್ಳ ರಲಬಿನಂತೆ ನೇಮಿಸಿ

ಕೊಳ್ಳಲು ನೆರವು ಮತ್ತು ಮಕ್ಕಳಿಗೆ ಉಚಿತ ಪುಸ್ತಕಗಳು ರೂ 2041 ಗಳನ್ನು ಒಳಗೊಂಡಂತೆ ಒಟ್ಟು ಸಹಾಯಧನ ಮಂಜೂರು ಮಾಡಲು ಕೋರಲಾಗಿ ಅರ್ಜಿಯನ್ನು ಸಲ್ಲಿಸಿರುತ್ತಾರೆ.

(ಬಿ) ದೃಷ್ಟಿದೋಷ ಹೊಂದಿರುವ ಮಕ್ಕಳಿಗೆ ಉಚಿತ ಪುಸ್ತಕಗಳು ಮತ್ತು ಸಮವಸ್ತ್ರ ಖರೀದಿಗಾಗಿ ಒಟ್ಟು ರೂ 3041 ಗಳನ್ನು ಒಳಗೊಂಡಂತೆ ಸಹಾಯಧನ ಮಂಜೂರು ಮಾಡಲು ಕೋರಿ ಅರ್ಜಿಯನ್ನು ಸಲ್ಲಿಸಿರುತ್ತಾರೆ.

(ಸಿ) ದೃಷ್ಟಿದೋಷ ಹೊಂದಿರುವ ಮಕ್ಕಳಿಗೆ ಉಚಿತ ಪುಸ್ತಕಗಳು ಮತ್ತು ಸಮವಸ್ತ್ರ ಖರೀದಿಗಾಗಿ ಒಟ್ಟು ರೂ 3041 ಗಳನ್ನು ಒಳಗೊಂಡಂತೆ ಸಹಾಯಧನ ಮಂಜೂರು ಮಾಡಲು ಕೋರಿ ಅರ್ಜಿಯನ್ನು ಸಲ್ಲಿಸಿರುತ್ತಾರೆ.

(ಡಿ) ಶ್ರವಣದೋಷ ಹೊಂದಿರುವ ಮಕ್ಕಳಿಗೆ ಉಚಿತ ಪುಸ್ತಕಗಳು ಮತ್ತು ಸಮವಸ್ತ್ರ ಖರೀದಿಗಾಗಿ ಒಟ್ಟು ರೂ 3041 ಗಳನ್ನು ಒಳಗೊಂಡಂತೆ ಸಹಾಯಧನ ಮಂಜೂರು ಮಾಡಲು ಕೋರಿ ಅರ್ಜಿಯನ್ನು ಸಲ್ಲಿಸಿರುತ್ತಾರೆ.

(ಇ) ಬುದ್ಧಿಮಾಂದ್ಯ ಮಕ್ಕಳಿಗೆ ಉಚಿತ ಪುಸ್ತಕಗಳು ಮತ್ತು ಸಮವಸ್ತ್ರ ಖರೀದಿಗಾಗಿ ಒಟ್ಟು ರೂ 3041 ಗಳನ್ನು ಒಳಗೊಂಡಂತೆ ಸಹಾಯಧನ ಮಂಜೂರು ಮಾಡಲು ಕೋರಿ ಅರ್ಜಿಯನ್ನು ಸಲ್ಲಿಸಿರುತ್ತಾರೆ.

(ಎಫ್) ಬಹು ವಿಕಲಚೇತನ ಮಕ್ಕಳಿಗೆ ಉಚಿತ ಪುಸ್ತಕಗಳು ಮತ್ತು ಸಮವಸ್ತ್ರ ಖರೀದಿಗಾಗಿ ಒಟ್ಟು ರೂ 3041 ಗಳನ್ನು ಒಳಗೊಂಡಂತೆ ಸಹಾಯಧನ ಮಂಜೂರು ಮಾಡಲು ಕೋರಿ ಅರ್ಜಿಯನ್ನು ಸಲ್ಲಿಸಿರುತ್ತಾರೆ.

(ಜಿ) ಮೇಲಿನಂತೆ ವಿವಿಧ ವರ್ಗಗಳಿಗೆ ಸೇರಿದ ಒಟ್ಟು 7 ಮಕ್ಕಳಿಗೆ ಒಟ್ಟು ರೂ 21287 ಗಳನ್ನು ಸಹಾಯಧನ ಮಂಜೂರು ಮಾಡಲು ಕೋರಿ ಅರ್ಜಿಯನ್ನು ಸಲ್ಲಿಸಿರುತ್ತಾರೆ.

(ಹೆಚ್) ಮೇಲಿನಂತೆ ವಿವಿಧ ವರ್ಗಗಳಿಗೆ ಸೇರಿದ ಒಟ್ಟು 7 ಮಕ್ಕಳಿಗೆ ಒಟ್ಟು ರೂ 21287 ಗಳನ್ನು ಸಹಾಯಧನ ಮಂಜೂರು ಮಾಡಲು ಕೋರಿ ಅರ್ಜಿಯನ್ನು ಸಲ್ಲಿಸಿರುತ್ತಾರೆ.

47-48ನೇ ಸಾಲಿನಲ್ಲಿ ಬಿದ್ದು ಹೋಗಿರುವ ಕಟ್ಟೆಗಳನ್ನು ಅಭಿವೃದ್ಧಿ ಮಾಡಲು ಈ ಕೆಳಕಂಡ ತೀರ್ಮಾನಿಸಲಾಯಿತು

(1) ಈ ತಾಲ್ಲೂಕಿನಲ್ಲಿ ಮಳೆಯು ವೈಫಲ್ಯ ಹಾಗೂ ಮನಸಿಕಾಲುವೆಯಲ್ಲಿ ತುಂಗಾ ಹೊಳೆಯಿಂದ ಮನಸಿಕಾಲುವೆಗೆ ಮತ್ತು ಇತರ ಸಂಸ್ಥೆಗಳಿಗೂ ಅವಶ್ಯವಾದ ನೀರಿನ ಪ್ರಮಾಣವನ್ನು ಹಾಲಿಬೆಳ್ತಿಗೆ ವರ್ಷಗಳಲ್ಲಿ ಕಡಿಮೆ ಮಾಡಿ ಮುಂದಿನ ವೈಫಲ್ಯ ವರ್ಷಗಳಲ್ಲಿ ಹೆಚ್ಚಿಗೆ ಬೇಡಿಕೆ ಇಡಲು ಅನುಕೂಲವಾಗುವಂತೆ ಈ ಬಗ್ಗೆ ಒತ್ತಾಯಿಸಲು 250 ರೂಗಳನ್ನು ತ್ರೈಮಾಸಿಕ ಮಾಡಿ ಮುಂಬಾಗಿ ಮಾಡಬೇಕೆಂದು ಈ ತೀರ್ಮಾನಿಸಲಾಯಿತು

(2) ಈಚಿನ ವರ್ಷಗಳಿಂದ ಕೂಲಿ ಕೆಲಸಗಾರರಿಗೆ ಬೇಕಾದಷ್ಟು ಕೆಲಸ ಸಿಕ್ಕಲಾರದೆ ಬಹಳ ಜನರು ಬಹಳ ಕಷ್ಟದಲ್ಲಿರುವುದರಿಂದ ಮತ್ತು ಬಡವರಿಗೆ ಸ್ವಲ್ಪ ಧಾನ್ಯವನ್ನಾದರೂ ಕೊಡಲು ಅವಶ್ಯವಾದ Rs 150 ಗಳನ್ನು 47-48ನೇ ಸಾಲಿನ ಒತ್ತಾಯದಲ್ಲಿ ಸೇರಿಸಿ ಮುಂಜಾಗ್ರತೆಯಲ್ಲಿ ಬೇಕೆಂತ ತೀರ್ಮಾನಿಸಲಾಯಿತು

(3) ಮನಸಿಕಾಲು ಟಂಕಿಯ ನಿರ್ಧಾರಗಳಿಗೆ ಸಾನ್ನಿಧ್ಯಂಟು ಅಡ್ಡಿಯಿರುವುದರಿಂದ ಅಧಿಕಾರಿಗಳವರಿಂದ ತಿರುಚಿಸಿಕೊಳ್ಳುವುದನ್ನು 47-48ನೇ ಸಾಲಿನಲ್ಲಿ ಯಾವ ಮಾತ್ರ ಮಂತ್ರಿ ಅಯಂಗಾರ ಹೆಚ್ಚಿನವರು ಹೆಚ್ಚಿಗೆಪ್ರಾಪ್ತಿ ತೆಗೆದುಕೊಳ್ಳಲಿಕ್ಕೆ ಬರುವುದರಿಂದ ಅಂತಹ ಅನಾವಶ್ಯಕವಾದ ಕಾರ್ಯಗಳಲ್ಲಿ ಹೋಗದೆ ವಾಸಿಸಲಿಕ್ಕೆ ಇಷ್ಟು ಗಳನ್ನು ಕೂಡಾವದಲ್ಲಿಸಿದೆ ಬಿಡುವ ಕೊಂಡರೆಯಾಗಿಸಲಿಕ್ಕೆಯಾಗಿ ಫೈನಲ್ ಕಾರ್ಯವನ್ನು ಪರ್ಸಾಳೆ ಅವರು ಈ ಮನಸಿ ಪಾಲಿಟಿಕ್ಸ್ ಸಾನ್ನಿಧ್ಯಂಟು ಸಾನ್ನಿಧ್ಯಂಟ್ ಕಾಂಟ್ರಾಕ್ಟ್ ಕೊಡಿಸಿಕೊಡಬೇಕೆಂತ ಬೇಡಿಕೆ ಇಡಬೇಕೆಂತ ಈ ತೀರ್ಮಾನಿಸಲಾಯಿತು

ಮಲ್ಲಿಂತೆಂಗೆ ಉಳಿದ 47-48ನೇ ಸಾಲಿನ ಪ್ರಾಪ್ತಿ ಒತ್ತಾಯವನ್ನು

ಜಮೀ Rs 49,064-0-0
ಖರ್ಚಿಗೆ Rs 47,999-0-0 ಗಳಂತೆಯೂ
C B Rs 16,254-0-0 ಗಳಂತೆಯೂ ಸಹ ಮಂಜೂರ್

ಮಾಡಬಹುದೆಂತ ತೀರ್ಮಾನಿಸಲಾಯಿತು

(Sd) J V R T Rayagopalamodaliar
President
24 5-1947

Extract

JVRT Rayagopalamodaliar
President

M A M 1—Rule 17

BUDGET ESTIMATES

OF THE

Hunsur Town **Municipality**

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th Septeber 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913

WD 02451—CPB—300 books of 14 shts each—27 11 46

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 2 and 3	Difference between columns 3 and 4	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 3 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
Municipal rates and taxes	31000	24172	26000	24634			A General Administration	8498	5953	5721	3884		
							B Public Safety	2865	2445	2055	1440		
B Realisation under special acts	460	460	450	164			C Public Works carried out by P W D		2750				
C Revenue derived from Municipal property and powers appertaining thereto	8040	2845	7685	6816			D Do by Civil Dept	3200	4500	6250	1103		
							E Public Health Convenience	18982	14919	11846	1269		
D Grants and contributions	4450	3500		2791			F Public Instruction	7856	7550	3990	1027		
	+ 1664						G Contributions and grants in aid (Private)	165	90	90	250		13661
E Miscellaneous	400	350	50	16			H Miscellaneous	100	200	200	81		1664
F Public Debt	1500	4750	500	5162			L Public Debt	1500	700	500	14020		15325 CB
Total Receipts	43430	36083	34185	39309			Total Expenditure	43216	39107	30652	34021		58541 TR
	+ 1664			7531									43216 TE
Opening Balance	13661	16671	15746	11978			Closing Balance	13661	13661	19779	11976		15325 CB
				46920				+ 1664					
Grand Total	56877	52554	50431	51287			Grand Total	56877	52554	50431	46997		
	+ 1664							+ 1664					

58541

58,541

Rechecked

B Statement showing details of estimates of receipts for the year 194

Item of Receipts	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Municipal Rates and Taxes—									
1 Octroi	10 000	-500	8600		9400		9311		Based on actuals V the explanatory note attached
2 Taxes on buildings and lands	8 000	-500	5700		6000		5427		
3 Taxes on vehicles and animals	600		600		750		656		
4 Taxes on professions and trades									
5 Tolls and ferries	4 000	-500	3408		3300		3091		
6 Water tax	2 000	-500	1200		1200		1127		
7 Lighting tax	2 000	-500	1200		1200		1045		
8 Conservancy cesses (including scavenging and latrine rates) Sanitary cess	1 000	-200	750		750		496		
9 Mohatarfa—									
(a) Shop tax	1,000		620		800		-		
(b) Oil mill tax									
(c) Cart tax									
Total 9		-			600				
10 Other taxes (to be specified) Water Rate	2 400	200	2100		2000		2120		
Total A		31 000		24178		26000	-	24434	-
		-290							
Realizations under Special Acts—									
Pounds									
Fines for cattle trespass Fines	250	-50	200		300				Low Ed DRE
Sale of stray cattle	-200		200		100				
Refund of feeding charges	100	-40	60		50				Do
Other items	---								
Total		550		460		450			
		-90							

2	Public conveyances –								
	Carria e license fees	-							
	Fees for d ivers badges	-							
	Other items								
	Total 2								
9	Other items (to be specified)	-							
	Tot l B	-	-	550		466		450	
C	Revenue derived from Municipal property and powers apart from taxat on –								
1	Rents of buildings lands etc	1000	/	1000		800 / 250			
2	S le proceeds of lands and produce of								
	lands etc –	5,000	/	100		5000			
	Sale of l nds Hamara	300	/	250		200			
	Sale of grass	-							
	Sale of trees								
	Amar yi	-							
	Other items								
	Total 2								
3	Conservancy eccipts (otl er th n t xes an l rates)–	-							
	Sale of manure night soil street refuse etc								
4	Sale proceeds of sun u led goods					25			
5	Fees and revenue from educati n l institutions–								
	School fee	-							
	Other receipts	-							
6	Fees and revenue from ma kets and slaughter house –	1200	/	1100		1000			
	Income f m markets								
	In ome f m slaugh t hou s								
	Total 6								

B Statement showing details of estimates of receipts for the year 194— 194—*contd*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	30	20	25 10		Limited to 25
9 License fees—					
Firewood depots	20	20	25		
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rabadari fees	50	20	30		
Baramarga fees					
Municipal cart stand fees					

Demurrage fees								
Total 10								
11 Fines								
12 Interest on investments	150		50		150			
13 Land Revenue and ce ses								
14 Revenue from sewage farms								
15 Other items—								
Sale of fish in tanks			20		25			
Sale of fort stones Fuel	20		15		25			
Sale of unserviceable articles	500	200	200		25		148	For Ag - stores
Miscellaneous	100	40	30		200		4	Refunds on the light of electricity
Total 15		620		285		225		
Total C		8370		2845		7685		
		- 30						
D Grants and Contributions—								
From Government—								
For road r pairs V T C	500	500	500					non sanctioned works
For san ta y purpos s								
For educatio al purposes Nil N 2nd	2940	360						Excess entry rejected
Purnaiya s Chatt am feeding charges for 1946 47	2500		2000					V the explanatory memo - excess items reduced
Total 1								
Nil 1st 4 sheet								
2 From District Funds—								
Tuition Fee								
For road repairs	1644		1000					
3 From other sources—								
(a) Local Funds General								
(b) Muzrai Funds								
(c) O her sources (to be specifi d)								
Pet i s of Railway approach road								
Sringeri Mutt								
Total 3	1644		1000					
Tot l D	7504			3500				
	860							
	6644 ✓							

B Statement showing detailed estimates of receipts for the year 94 —194 —*concld*

Items of Receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Receipts on account of services rendered to private individuals	250	-50	200						transfer to RE
2 Lapsed Deposits									
3 Refunds and recoveries	100		100		50				Workcharged
4 Other items (to be specified) Recoveries of overpayment of previous years	50		50						A 28 100 B 460 C 8040 D 4980 + 1664 E 250 F 1500
Total I		400 -50		350		50			43,430 +1664
F Public debt—									
1 Loans									
2 Deposits	1000		1500		500				
3 Advances	500		500						45094
4 Other items (to be specified)	100	-100							Deletes in two grp- rd receipts
New extension receipts (Bangalore City) To Grants			2750						
Stock credits									
Total Public Debt		1600 -150		4750		500			
Total Receipts		49064 -5614		36083		34685			

Statement showing details of estimates of Expenditure for the year 194 - 194

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
1 Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
( ) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	1917	1250	1560	720	Vide explanatory note
Temporary	950	—			
Local allowance	—	—	—	—	
(b) Travelling allowance	100	100	100	44	
(c) Contingencies	120	120	120	120	
(d) Furniture	400	200	200	11	Excess - Reduced
(e) Stationery supplied by Government Stationery Depot	50	50	50	38	

350

C Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	100	-50	50		50			1	transferred to D.E.
Book binding charges	20	-5	15		15				Do
Postage charges	15	-10	5		5				Do
Telegram charges									
Printing charges	200		225		125				
Advertisement charges	50	-25	10		10				Executive - reduced
Clothing charges	50		25		25				
Belts and badges	50		75		75		302		
Total(f)		485		420		320			
Total 2		4032		1720		2030			
Total 1		-190						1235	
II Collection—									
I Octroi—									
(a) Establishment									
Permanent	1932		1950		1164		1540		
Temporary					429				
Revision of Establishment	528								
Total ( )									
(b) Commission									

(c) Other charges (to be specified)—								
Rewards								
Pent								
Contingencies			20		20			
Miscellaneous	100	400						Deleted
Total (c)								
Total 1		2560		1970		1413		1540
2 Other taxes—								
(a) Establishment— Mahalekha	744							
Permanent			805		335		697	
Temporary	304		303		822			
Total (a)		1548		1108		1158		697
(b) Commission								
(c) Other charges (to be specified)								
Contingencies	20	12					8	
Painting door numbers Carts	40		50		50		48	56
Bicycle badges	60	10	50		50			
Total (c)		120 −22		100		100		
Total 2		1658		1208		1258		753
3 Rents and other receipts—								
Establishment—								
Permanent								
Temporary								
4 Refunds	50		135					
Total II		4278		3313		2871		2293
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	500		500		500		356	
Total A		4778 −312		5950		5721		3884

No proposal received Please subject to Secretary

Limited to actuals

To be RE

B Statement showing details of estimates of receipts for the year 194 —194 —*concld*

Item of Receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variation between columns 2 and 3
	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporay									
(*b*) Other charges (to be specified)									
2 Lighting charges—									
( ) Establishment									
(*b*) Other charges									
Petrol lighting charges									
Purchases of oil wick etc	30		40				28		
(*c*) Lighting by contract									
(*d*) Electric lighting charges	2800		2400		2000		4190		
Total 2		2830		2440		2000		4218	
3 Rewards for destruction of wild animals									
snakes dogs etc—	10	5			5		2		Less than budgeted estimate
Capturing and deporting of monkeys	80	75			25				do —
Destruction of snakes	10	5	5		25				Limited to one
Destruction of dogs and bitches									
Total 3		100 −65		5		55		2	
4 Miscellaneous									
Total B		2930		2445		2055		4220	

C Public Work carried out by Public Wopks Department—								
(1) Original works			2750					
(2) Repe rs								
(3) Establishment								
(4) Tools and plant								
Total C	nil			2750				
D Public Works carried out by Civil Depart ment—								
(1) Original works	1500	500	3000		2750		164	
(2) Repairs	4000	200	1500		3000		969	Reduced being expen in
(3) Compensation								
(4) Tools and plant	500	250			500			
(5) Establishment charges—								
Permanent—								
Co t ibution towards the salary of Work I spector or S nitary o As istant Sanitary Inspecto								
Contingencies								
Total (5)								
Total D		6000 −2750		4500		6250	1133	
E Public Health and Convenience—								
1 Health Office—								
(a) Hea th Officer								
(b) Est blishment—								
Permanent								
Temporary								
(c) Otl.er charges								
To al 1								

C Statement showing the estim te of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —134		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment—									
Permanent	6406		6400		5982		5685		Wrong provision corrected as in the original Deleted
Temporary	100	105							
Provision for additional establishment or revision of establishment	1800 +312	756							Wrong provision corrected as in the original & Reduced by 756
Local allowance									
Total (a)		8406 - 856		6400		5982		5685	
Road watering and cleaning	1260	1810	1500	1450	500		702		Provision reduced
(c) Other charges (purchase of carts dust bins etc)—		-360			150				Provision explained as below
	100		200		100				
Hire of carts, permanent									
Hire of carts temporary									
Purchase of carts							589		
Repair of carts	100	150	150		100		79		Limited to 79
Purchase of dustbins					10				
Purchase of brooms tools and plant	100	150	150		1				added as in original copy & reduced being revision
Miscellaneous									
Total (c)						11		668	

12

| | | |

B Statement showing details of estimates of receipts for the year 94 —194 —*concld*

Items of Receipts	Estimate for the ensu ing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the cu rent year 194 —194		Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
	2		3		4		5	6
Medical relief including vaccination—								
(a) Local Fund Hospitals and Dispen saries—								
(i) Charge allowance	80		80		80			
(ii) Establishment	380		380		380			
(ii) House rent contin nc es and furniture—								
House rent								
Contingen es	110		110		110			
Furniture								
(iv) Dietin charges								
(v) Bedding and cloth ng charges	24		24		24			
(vi) Country medicines	62		62		62		1196	
(vii) Travelling allowances	35		35		35			
Total (a)		697		697		697		
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	40		40		40		42	
—do— V T matey J ssistal	75		160					
(c) Midwives and Maternity—								
() E tablishment—	122		122		122			
M h rani s Hospital								
M dw ves								
Total (i)								

(ii) Reward for ext a labour cases and other items			
M local Inspection of Children	30	90	90
Mahaiani s Hospital			
Contingency			
Furniture			
D eting cha ges			
Bedding and clothing			
Country medicine			
Total Mahaiani s Hospital			
Midwives			
Total (ii)			
(iii) Travelling allowance			
(iv) Midwives articles			
Total (c)			
(d) Contr butions to Ayurvedic and Unani Dispensaries			
Indigenous Hospitals and Vaidyasalas—			
Establishment			
Rent			
Medicines			
Total Indigenous Hospitals and Vaidyasalas			
Allo vance to Pandits and Hakims—			

C Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	50	75	75		
(g) Veterinary Hospitals and Dispensaries	50	50	50	50	
(h) Vaccination					
(i) Establishment					
Permanent Forest contribution	60	60		65	
Temporary				53	118
(ii) Other items	15	15	15		
Total (h)	75	75			
Total 3	1119	1309			8521
4 Registration of Births and Deaths	+80				
Establishment—					
Permanent					
Temporary					
Contingencies					
House Rent					
Total 4					

5 Maintenance of public gardens and building									
Establishment									
Purchase of plant seed etc						25			
Cart hire									
Miscellaneous Repairs to Roads etc	100	25	50		100				Incomplete Reduced
Total 5		100		50		125			
6 Markets and Slaughter houses—									
Market establishment									
Slaughter house establishment									
Miscellaneous									
Total 6									
7 Cattle pounds—									
Establishment									
Commission									
Feeding charges	100	40	60		60		20		Omitted to RE
Rewards to impounders									
Total 7		100		60		60		20	
8 Public Conveyances—									
Establishment									
Contingencies									
Drivers badges									
Printing and Lettering of carriages									
Total 8									

B Statement showing details of estimates of receipts for the year 94 —194 — *concld*

Items of Receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water Clearance for 2nd cost	2200	200	2000 2200						Item 2 to 3
Watchers or Guards—									
Permanent	1848		1950		1584		1558		
Temporary Pipe and Tunnels	2000		600		1000		170		
Miscellaneous Purchase Meters	1000								
Total 9		7048		4550		2584		1728	
10 Fairs and Festivals—									
Market Stalls									
Decoration charges	50		50		50				
Other items									
Total 10		50		50		50			
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker's allowance									
Music charges									
Other items									
Total 13									
Total £		120 12		4419		11344		10269	

F Public Inst uction—								
1 Municipal Schools—High School Entr	4962		3300		3240			
(a) Establisement Travelling Allowan	50							
Permanent— A S P Y Contributio	40							
school Malvad Allowance	24							
school								
school								
Temporary—								
school								
Total (a)		5076			3240			
(b) Other charges—								
Rent								
Contingencies								
Printing charges	50							
Prize books Refund of Fees	200							
Purchase of books maps Kindergarten appara us etc Equipment Coll	1500		3000					
Miscellaneous	30							
Total (b)		1770		3000				
Total I		6256		6300	3240			
2 Contributions and grants to— Refund of Fees Coll								
(a) Private Schools and Colleges—	750	4250	750		750	1027		adds 5 cmake it correspond to page one the Receipt side
(Here enter names of schools with monthly grants)								

Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 1 1 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	750 +250				
(b) Provincial Funds					
(c) Village School Funds					
Total 2	750	750	750		
3 Other charges—					
Establishment					
Total F	7606 +250	7550	3990	1027	
G Contributions and Grants in aid (private)—	250 -125	60	60		
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore	25	15	15	120	Based on actuals
Scholarship to Sri Jayachamarajendra Free Library Chikmagalur	150 -10				Deleted as it is not sanctioned
Red Cross Int- Express Relief	15	15	15	130	
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	440 -275	90	90	250	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	100	150	200	81	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified)			50					
Total 4								
5 Other Items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H		100 ✓		200		200	81	
1 *Public Debt*—								
1 Loans								
2 Deposits	1000		500		500		880	
3 Advances	500		200				450	
4 Other items (to be specified)—							2750	
New extension charges (Bangalore City)							10000	
Stock debits								14080
Total 1 Public Debt		1500		700		500		
Total Expenditure		47999		39107		30652		

47999
43216
4783

Abstract

A	8498 ✓
B	2865 ✓
C	— ✓
D	3250 ✓
E	18,982 ✓
F	7856 ✓
G	
G	165 ✓
H	100
I	1503 ✓
	43216

Vice Regal Lodge Bangalore

President

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	(the taxes to be specified)	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947-1948	1 Opening balance of arrears	-	11926-11-0			-	-	-		-	-		822 14 0	12049-9-0
	2 New demand	10000	5400	600		4000	1350	1350	-	600	-	-	675-0	23975-0-0
	3 Total	10000	20526 11-0			4000							1497 14 0	36024-9-0
	4 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	5 Collection	10000	8000	600	-	4000	2000	2000		1000			1000	28600-0-0
	6 Closing balance of arrears	-	6926 11-0			-	-	-	-	-	-		498	7425-0-0
II Revised estimate for the current year 1946-1947	7 Opening balance of arrears	-	11926 11-0			-	-	-	-	-	-	-	823	12050-0-0
	8 New demand	8600	5700	600	-	3408	1200	1200		620			750	22078-0-0
	9 Total	8600	9320 | - / 20526 11-0			3408	-	-	-		-		1573	36128-0-0
	10 Remission		-		-	-	-	-	-	-	-	-	-	
	11 Collection	8600	5700	600		3408	1200	1200		620			750	22078-0-0
	12 Closing balance of arrears		11926 11-0					-	-	-	-		823	12051-0-0

III Sanctioned estimate for the current year 1946–194	13 Opening balance of arrears	-	11226-11-0		281		-	-				823	12330-0-0	
	14 New demand	9400	6000	750	- 3300	1200	1200	-	800	-	600	750	24000-0-0	
	1. Total	9400	21776-11-0		3581							1573	36330-0-0	
	6 Remission													
	1. Collection	9400	10855-0-0		3581	-	-	-	-		-	750	24281-0-0	
	18 Closing balance of arrears	..	11226-11-0									823	12049-0-0	
IV Actuals to the pa t ye r 194 –194	19 Opening bala ce of arrears		12476-10-0									797-8-0	13274-2-0	
	20 New deman	9392	6761-12-0		3372	-						498-13-0	20024-9-0	
	21 Total	9392	19238-6-0		3372							1296-8-0	33298-11-0	
	22 Remission	-	-	-	-									
	23 Collection	9392	8011-11-0		3091							473-7-0	20968-2-0	
	24 Closing bala ce of arrears		11226-11-0		281							822-14-0	12330-9-0	

V. Krishnaswamy
Assistant Collector

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1946–1947, and that for 1947–1948

Head of account	Designation	For the year 1946–1947 Number	For the year 1946–1947 Rate	For the year 1947–1948 Number	For the year 1947–1948 Rate	Authority for variation
1	2	3	4	5	6	7
A 2 (a)	Municipal Office Hd Clerk	1	40-2-80	1	40-2-80	
	II & III Clerks	2	25-1-40	2	25-1-40	
	Peon	1	11-0-0	1	11-0-0	
A II 1(a)	Octroi Est Inspector	1	15-0-0	1	15-0-0	
	Kolkar	2	11-0-0 each	2	11-0-0 each	
	do	4	10-0-0 "	6	10-0-0 "	
A II 2(a)	Revenue Asst Collector	1	15 2½ 20	1	15 2½-20	
	do- addl	1	15-0-0	1	15-0-0	
	Spl do-	1	- - -	1	20-0-0 for one year for 1947	
	Rev Insp		-	1	40-0-0 + 8% CA - for 6 months -	
§ 2.(a)	Sanitary Est Sanitary Insp	1	35 2 55	1	35 2 55	
	Conservancy Est Jamadar	1	15-0-0	1	15-0-0	
	Sweepers	2	10-0-0 each	Addl 1	12-0-0	
		8	9-0-0 "	2	10-0-0 each	
		7	8-0-0 "	14	9-0-0 "	
		7	7-0-0 "	7	8-0-0 "	
				7	7-0-0 "	
§ 9.	Water Works Diwan	1	30-2-60	1	30 2-60	
	Jiker	1	19-0-0	1	19-0-0	
	Oiler	1	11-0-0	1	11-0-0	
	Watchman	1	10-0-0	1	10-0-0	
	Cleaner	1	10-0-0	1	10-0-0	

H A T Rajagopalachar
President

24

Statement showing the Public Works to be carried out during the year 1947–1948

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1947–1948		Remarks
			Actual to the end of the previous year 194 –194	Probable during the current year 194 –194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Original Works 1) Extension to Municipal Office	1500					
	2) Repairs						
	Repairs to Existing Roads	3000					
	— do — to Bridges etc	1000					
	Total	5500					
							Approved by the President

G Statement showing the details of charges under Medical relief for the year 194 -19

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H tatement showing the details of establishments for the year 19 4 —194 —*concld*

ead of Account	Desi nation	Number	Rate of salary	Total for each month	Total for the year	Remarks s e authority for the scale of establishment entertained
1	2	3	4	5	6	7

No L 1380/Cr R
Dt 23/7/47

To
The D C Mypad Dist

Sir,

Subject – Budget Estimates of Human Town Milly for 1947-48

With refce to your letter no Dy-C 3810/46-7 dated 11-7-1947, submitting the above, I am directed to observe that after effecting the necessary modifications suggested by you in the expenditure side of the budget the abstract expenditure by would stand at Rs 39,163/- and not at Rs 43,216/- as stated by you I am to request you therefore to ~~have the~~ verify ~~this~~ figs and furnish correct abstract

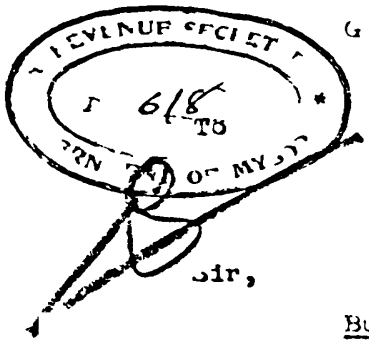
one File + B b

No DB C 3310 of 46-7

OFFICE OF THE DEPUTY COMMISSIONER,
Mysore District,
Mysore dated the 4th August, 1947

From

G N RAGHAVENDRA RAO, Esq., M.Sc.,
Deputy Commissioner, Mysore District,



SYED ABDUL ALEEM, Esq., B.A.,
Secretary to Government, Revenue Department,
BANGALORE.

Sir,

Budget estimates of Hunsur Town Municipality for 47-48

With reference to your letter No. 1330 dated the 23rd July 1947, stating that the District expenditure would stand at 39,163/- and not at 43,246/- as stated in the Budget estimates and that correct figures might be furnished after verification, I have the honour to state that the figures have all once again been verified section by section and the totals of all sections are correct. If any further doubt is felt in the calculation, I would request you to kindly give instructions to furnish details of calculations as how exactly the figure 39163/- is arrived at, for further elucidation, if need be. The budget estimates are retransmitted herewith.

I have the honour to be,
Sir,
Your most obedient servant,

DEPUTY COMMISSIONER,
Mysore District

C No
Ref on Pet No } 19 —19
App No

Dis No

Enclosure Dated

Approved on

Copied on by

Examined on by

Signed on Despatched on

Entered in—

Current } Register on
Petition }
Appeal } By

Periodical

Reminded on

WD 0639—GPB—75 00—15 6 45

DRAFT

L 3299
2784

To

The Dy D (Anupgarh Dol
Anupgarh

Docket Abstract

Budget Estimates of Municipality for 1947-48

Sir

With refce to your letter no D3 C 3810 of 46-47 dated 4-8-47, requesting to furnish details of calculations as how exactly the figure 39,163/ is arrived at, I am directed to forward herewith a copy of the working sheet for refce and to request you to furnish the correct figs in the light of the figures Your calculations were made in Tens upon

I have etc,
for
Dy Rev Secy

Expenditure Budget Head & items of expenditure	Working sheet Proposed by the M	modified by the D C	+ or minus
A General Administration 2 M O (d) Furniture	400/-	300/-	-100/-
Purchase of Books etc	100/-	50/-	-50/-
Book Binding	20/-	15/-	-5/-
Postage	15/-	5/-	-10/-
Advertisement	50/-	25/-	-25/-
C Collection Charges Miscellaneous	100/-	deleted	-100/-
~~Total~~			-290/-

Budget Head	Provided by the Govt	Provided by the D C	± as noted
2 Other Taxes Contingencies	20/-	8/-	B O -29/-
Byele Badge	60/-	50/-	-12/-
B Public Safety			-10/-
3 Destruction of dogs	10/-	5/-	-5/-
Capture of monkeys etc,	80/-	55/-25	55 -25/-
Destruction of snakes	10/-	5/-	-5/-
D P W, carried by Govt Dept			
1 original	1,500/-	1,000/-	-500/-
2 Repairs	4,000/-	2,000/-	-2000/-
3 T & P	500/-	250/-	-250/-
E 2 Conservancy & Sanitation			
(a) Estb Temporary	100/-	deleted	-100/-
Addl lol Properties to be entertained from 1 T-47	1,800/-	1 T44/-(1044)	(56) -56/-
Maintenance of Bullocks	1,860/-	1,500/-	-360/-
Repairs of carts	100/-	50/-	-50/-
Purchase of Brooms & T & P	100/-	50/-	-50/-
D Plague, Cholera & other charges	200/-	150/-	-50/-
5 Repairs to Radio	100/-	75/-	-25/-
7 Cattle pound Feeding charges	100/-	60/-	-40/-
9 Water Supply — Electric Power charges.	2,200/-	2 000/-	-200/-
F Public Instruction			
Refund of Edn Cess	750/-	1,000/-	+250/-
G Contributions & Grants to Rdg Reading Room & Libraries	250/-	125/-	-125/-
Scholarships to students studying Jayachamarajendra Tech Inst	150/-	deleted	-150/-
Total Rs			~~39,168~~ 4,053/-

Total expenditure provided by the Govt carried Rs 43 216/-
Total Expenditure reduced by the D C as detailed above 4,053/-
Total abstract expenditure as corrected Rs 39,163/-
Sd/-

for Rev Secy

D 3-C-3810/46-47
Encl 1 W S

OFFICE OF THE DEPUTY COMMISSIONER,
Mysore District,
Mysore, dated 11th September 1947

303

From

G N NAGARAJA RAO, ESQ , M Sc ,
Deputy Commissioner,
Mysore District,
M Y S O R E

To

SYED ABDUL ALEEM, ESQ , B A ,
Secretary to Government, Revenue Department,
BANGALORE

Sir,

Sub - Budget estimates of Hunsur Town Municipality for 1947-48

Adverting to your letter No L 3299 dated 27-8-1947 forwarding a copy of the working sheet for reference in connection with the above subject and requesting to furnish correct figures, I have the honour to state that the working sheet kindly sent was compared with the review and the budget estimates

2 In the working sheet the total expenditure provided by the council is shown as Rs 43,216/- This is not correct The total expenditure provided by the council is Rs,47,999/- as may be seen from the Budget copy sent, and the enclosed working sheet The figure Rs 43,216/- is the total expenditure passed by me after making alterations amounting to Rs 4,783/- which may be seen also from the Budget sent and the working sheet enclosed

3 Further in the working sheet received which is based on the review, the total difference is given as Rs 4,053/- There are 2 small errors under the heads B and E as shown in the abstract and the detailed working sheet enclosed which have crept in while posting the net amount in the review after deducting cuts made which in total amount to

amount to Rs 730/- If this difference is added on to the total difference of Rs 4,053/- shown in the working sheet (enclosed) the total difference would amount to Rs 4,783/- as stated in para 2 supra This deducted from the Council estimate of Rs 47,999/- would give the net expenditure as Rs 43,216/- which is the figure passed by Municipal Council These two errors in the review may be kindly got corrected as shown in the abstract and detailed working sheet enclosed These corrections however do not affect the total expenditure in the Budget as modified by me which stands unaltered at Rs 43,216/-

I have the honour to be,
Sir,
Your most obedient servant,

G Channakatamba

DEPUTY COMMISSIONER,
Mysore District

ABSTRACT OF WORKING SHEET AS PER BUDGET ESTIMATES

d Estimated by council	Modified by D C	Difference - or -	Total difference as in W Sheet	Difference between cols 4 & 5	R e m a r k s
2	3	4	5		
8810	8498	-312	-312		
2930	2865	- 65	- 35	- 30	Vide details for B below
-	-	-	-	-	
6000	3250	-2750	-2750		
20613	18982	-1631	- 931	-700	Vide details for E below
7606	7856	+ 250	+ 250		
440	165	- 275	-275		
100	100	-	-	-	
1500	1500	-	-	-	
47999	43216	-5033	-4783	-750	
		+250	-4303		
1		------	+ 250		
nditure		-4783	------		
		------	-4053		

Detailed working sheet for heads affected B and E above

ification in B			
2 Capturing monkeys		Modified figure to be 25, not 55 as in working sheet and review	Difference to be 55 not 25 as in W S and review
ification in E			
(2 Conservancy and Sanitary Addl Est , to be as in review & working sheet		Modified figure 1044 not 1744	Difference to be 756 not 56 as in W S and review

Estimated by Council Rs 47,999/-
Total of alteration " 4,783/-
" 43,216/- i the figure passed by the undersigned, both in the review and the estimates

FOR DEPUTY COMMISSIONER,
Mysore District

C No
Ref on Pet No } 19 —19
App No

Dis No

Enclosure Dated

Approved on

Copied on by

Examined on by

Signed on Despatched on

Entered in—

Current } Register on
Petition }
Appeal } By

Periodical

Reminded on

WD 0639—GBP—75 000—15 6 45

DRAFT L 9859
27/9/47

To

The Dy Commr, Mysore Sh

Docket Abstract

Budget estimates of Hunsur Town Mcpy for 47-48

Sir

With reference to the correspondence ending with your letter no D3 C 3810/46-47 dt 11-9-47 on the above subject, I am directed to state that there appears to be some discrepancy in regard to the provision made by the mcpl cl & the one allowed by you under "D Grants & Contributions" on the receipt side as noted below

Provision made by the mcpl cl Rs 7144 } Vide your
As modified by ~~you~~ this office " 4980 } letter dt 11-9-47
Difference Rs 2764

From a perusal of the draft budget, this point is seen that provision made under the above head has been corrected from 7144 to 7504 & that a sum of Rs 860 has been ~~deleted~~ deducted. After such deduction, the amount as modified by your office ought to be 6644 & that is not the case.

how the figure 4980 has been arrived at. I am therefore to request you to explain the discrepancy & also to furnish the correct figures so as to enable Govt to sanction the budget early.

The draft budget is returned herewith for reference & return

Thanking etc

for 28/9/17
for Secy to Govt
M.G. Rao Deputy

ML 27-47-10

OFFICE OF THE DEPUTY COMMISSIONER,
MYSORE DISTRICT
Mysore, dated the 6th October 1947

No:D3 C 3810/46-47
Enc C120. S r 124)

FROM

G N NAGARAJA RAO, Esq , M Sc
Deputy Commissioner,
Mysore District

SECRETARIAT 2014/M 10 OCT 1947 L S G BRANCH

10 10

TO

SYED ABDUL ALEEM, Esq , B A ,
Secretary to Government,
Revenue Department, Bangalore

Sir,

Sub Budget estimates of the Hunsur Town Municipality for 1947-48

Adverting to your letter No L 9859 dated 27th September 1947 pointing out a discrepancy for rectification under receipts D grants and contributions, I have the honour to state that the figure given as 6644 after deducting 860 from 7504 under the said head in the budget copy is correct The discrepancy is due to the 4th item of 1664 having been omitted to be posted under the abstract The working sheet enclosed will explain the position clearly Necessary correction by addition of this amount under receipts and the closing balance have been made also

I have the honour to be,
Sir,
Your most obedient servant,

For Deputy Commissioner,
Mysore District

BNS

WORKING SHEET

Budget estimates of Hunsur Municipality -

Receipts -

D Grants and contributions

provision made by council = 7144/-

The total item of which this total is given are -

1	Road repairs V T C	500
2	Changes on account of Municipal High School	2840
3	Charges on account of Municipal High School for 46-47	2500
4	Municipal High School tuition fees	1664
	Total	7504

Total given by council as 7144 is wrong The correct total is 7504 as above After deducting 500 and 360 from first and 2nd item respectively, the balance remaining is Rs 6644/- This is the figure given in the budget under details But in noting under the abstract at the end on the receipt side 4980 has been put overlooking the fourth item 1664/-

The abstracts under receipts and expenditure after this correction by addition would stand as follows -

A	28,100
B	460
C	8,040
D	6,644
E	350
F	1,500
Total	45,094
Add O B	13,447 (13447)
	58,541

Expenditure under all heads A to B as in the abstract which remain unaltered at 43216 as explained in my Letter No D3 C 3810/46-47 dated 1-9-47 is Rs 43,216

Closing Balance is 15,325/-

6/11

For Deputy Commissioner,
Mysore District

BNS

G R S App F VI—(2]

SUBJECT

Diary No of letter replied to 2014

General and Revenue Secretariat

( )

th *193*

Date of issue 9-12-47

Signed by M G Rao

M th s be —

( ) pr nted ?

(n) t te l a a stand ng o der ?

( ) published in tl e Ga ette Fnglisl Part ?

(iv) tra sl ted ?

(v) pl ced at tl e d sposal of the press ?

(v) publ sh d in the Ga ette K nnada P t ?

My.

Section ML

File No 27-47

Serial No. 11

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Correspondence ending with letter no D3 C 3810/46-47 dt 11-9-47 from the Dy Commr, Mysore Dt, forwarding for sanction the budget estimates of the Hunsur Town mcl for the year 1947-48

Order thereon—No L 11655-6/9.12.47 The Hunsur town mcl anticipates an income of Rs ~~49,064~~ 49,424 during the year 1947-48

The receipts side of the budget is approved with

the following modifications

Budget head.	Proposed by the mcd	Approved by govt	Remarks
A1 Octroi	Rs 10,000	Rs 9,500	Based on the actuals for 1946-47
(2) Taxes on buildings & lands	" 8,000	" 7,500	Limited to the revised estimate for 46-47
(5) Tolls & ferries	" 4000	" 3,500	— Do —
(6) water tax	" 2000	" 1500	— Do —
7 Lighting tax	" 2000	" 1500	— Do —
8 Conservancy cess	" 1000	" 800	— Do —
10 water rate	" 2,400	" 2200	— Do —
B(1) Fines	" 250	" 200	— Do —
Refund of feeding charges	" 100	" 60	— Do —
C (8) Notice & warrant fees & interest	" 30	" 20	— Do —
(10) Octroi rebatam fees	" 50	" 20	— Do —
(15) other items Sale of unserviceable articles	" 500	" 300	Considered too high
Miscellaneous	" 100	" 10	Based on the actuals for 46-47
D Grants & Contributions			
V T C	1500	—	Not sanctioned
Contribution Grant to ML High School	2840	Rs 2480	Excess provision reduced
~~Grant for 46-47~~			
E Miscellaneous			
(1) Recoveries on account of services rendered to private individuals	" 250	200	Limited to the revised estimate
H (1) Public Debt			
4 From other items to be specified	" 100	—	Details not furnished

List of Enclosure

Copied by

Examined by

The Honourable the mcd

WD 0564—GPB—22 500—9 1 39

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

has provided for a total expenditure of Rs 47,999 during the year 1947-48. The expenditure side of the budget is approved with the following modifications -

Budget Head	Proposed by the mee	Approved by Govt	Remarks
A (2) (a) furniture	Rs 400	Rs 300	Considered sufficient
(b) Ins Purchase of books	" 100	50	Limited to the revised estimate for 46-47
Book binding charges	" 20	" 15	— Do —
Postage charges	" 15	" 5	— Do —
Advertisement charges	" 50	" 25	
Collection - other charges Mis	" 100	—	As recommended by the D C
(2) other Taxes - contingencies	" 20	Rs 8	Limited to the revised estimate for 46-47
Bicycle badges	" 60	" 50	Limited to the actuals of 46-47
B Public safety - Rewards for the destruction of wild animals	" 10	" 5	— Do —
Capturing & deporting monkeys	" 80	" 25	— Do —
Destruction of snakes	" 10	" 5	— Do —
) P W carried out by Civil Deptt			
1) original	" 1500	" 1000	Reduced as being excessive
2) Repairs	" 4000	" 2000	— Do —
) Compensation	" 500	" 250	
(2) Conservancy & Sanitation			
2) Estt Temporary	100	—	As recommended by the D C
Provision for add estt	" 1800	Rs 1044	— Do —
Maintenance of buildings	" 1860	" 1500	

D 0565—GPB—22 500—8 11 38

Repair of carts	Rs 100	Rs 50	Limited to the revised estimate for 46-47
Purchase of brooms, tools & Plants	" 100	" 50	— Do —
(4) plague, cholera & other charges	" 200	" 150	— Do —
(5) Maintenance of Public gardens			
Miscellaneous - Repairs to Radios	100	" 75	Reduced being excessive
(7) Cattle Pounds - Feeding charges	" 100	" 60	Limited to the revised estimate for 46-47
(9) Electric Power Cost	" 2200	" 2000	— Do —
To Public Instruction			
Refund of Loan cess	" 750	" 1000	Corresponds to provision on the receipt side
By Contributions & Grants			
Reading Room & Libraries	" 250	" 125	Based on actuals for 46-47
Scholarship to students on the Sri Jayachamaraja endra Institute	150	—	Not sanctioned by Govt

With the above modifications, the abstract figures of the budget stand as follows.—

Opening balance	Rs 13,447
Receipts	" 45,094
Total	Rs 58,541
Expenditure	" 43,216
Closing balance	Rs 15,325

The expenditure is within the income and the prescribed closing balance has been kept up. The arrears of Profession Tax yet to be collected amount to Rs 12,049 Active & Energetic steps should be taken to collect the same. Contributions due to the

several departments of Govt should be paid as & when they fall due Enhanced Provisions allowed under the expenditure side should not be incurred without obtaining the proper sanction of Competent authority and means should be devised to improve the finances of the Mcp.

30/10/16
Secy to Govt
Mlle Revenue Dept

To The Dy Commr Mysore &
The Comptroller

For 20 lakhs

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read:

Correspondence ending with letter No D3 C 3810/46-47 dated - 11 9.47 from the Deputy Commissioner, Mysore District forwarding for sanction the budget estimates of the Hunsur Town Municipality for the year 1947-48

Order No L. 11655-67 Mnl 29-47-11

Bangalore, Dated 9 December 1947.

The Hunsur Town Municipal Council anticipates an income of - Rs 49,424 during the year 1947-48

The receipts side of the budget is approved with the following modifications.

Budget head	Proposed by the Municipal Council Rs	Approved by Government. Rs	Remarks
A1 Octroi.	10,000	9,500	Based on the actuals for 1946-47
(2) Taxes on buildings and lands	8,000	7,500	Limited to the revised estimate for 46-47
(5) Tolls and ferries	4,000	3,500	do
(6) Water tax	2,000	1,500	do
(7) Lighting Tax	2,000	1,500	do
8 Conservancy Cess	1,000	800	do
10 Water rate	2,400	2,200	do
B(1) Fines	250	200	do
Refund of feeding charges.	100	60	do
C(8) Notice and warrant fees and interest.	30	20	do
(10) Octroi rahadari fees	50	20	do
(15) other items Sale of unserviceable articles.	500	300	Considered too high.
Miscellaneous.	100	10	Based on the actuals for 46-47
D Grants & Contributions			
V T C	500		Not sanctioned

Grant ~~of~~ M to Municipal High School	Rs. 2,840	Rs. 2,480	Excess provision reduced
E. Miscellaneous.			
(1) Recoveries on account of service rendered to private individuals	250	200	Limited to the revised estimate
F Public Debt			
4. Other items to be specified	100	..	Details not furnished

The Hunsur Town Municipal Council has provided for a total expenditure of Rs 47,999 during the year 1947-48. The expenditure side of the budget is approved with the following modifications.

Budget Head.	Proposed by the Municipal Council. Rs	Approved by Govt Rs.	Remarks
A(2)(d) Furniture	~~Rs~~ 400	Rs 300	Considered sufficient
(4) Lis Purchase of books	100	50	Limited to the revised estimate for 46-47.
Book binding charges.	20	15	-do-
Postage charges	15	5	-do-
Advertisement charges	50	25	
II Collection - other charges Miscellaneous	100		As recommended by the D C
(2) Other Taxes - contingencies	20	8	Limited to the revised estimate for 46-47
Bicycle badges	60	50	Limited to the actuals of 46-47
B Public Safety :- Reward for the destructor of wild animals	10	5	do
Capturing & deporting monkeys	80	25	do
Destruction of snakes	10	5	do
D P W. carried out by Civil Deptt			
(1) Original	1,500	1,000	Reduced as being excessive
(2) Repairs.	4,000	2,000	do
(3) Compensation	500	50	
E (2) Conservancy & Sanitation.			
(a) Estt Temporary.	100		As recommended by the D C

	Rs.	Rs.	
Provisions for additional establishment.	1,800	1,044	As recommended by the Deputy Commissioner.
Maintenance of bullocks	1,860	1,500	
Repair of carts.	100	50	Limited to the revised estimate for 46 47.
Purchase of brooms, tools and plants.	100	50	do
(4) Plague, Cholera and other charges	200	150	do
(5) Maintenance of public gardens			
Miscellaneous - Repairs to radios.	100	75	Reduced being excessive.
(7) Cattle pounds - Feeding charges.	100	60	Limited to the revised estimate for 46-47.
(9) Electric Power cost	2,200	2,000	
7) Public Instruction.			
Refund of Edn cess.	750	1,0..	...ond to provision on the receipt side.
6. Contributions & grants.			
Reading Room and Libraries	250	125	Demand Based on actuals for 46-47
Scholarship to students in the Sri Jayachamarajendra Institute.	150		Not sanctioned by Government.

With the above modifications the abstract figures of the budget stand as follows:

Opening balance.	Rs. 13,447
Receipts.	45,094
Total	58,541
Expenditure.	43,216
Closing balance.	15,325

Working balances: The expenditure is within the income and the prescribed closing balance has been kept up. The arrears of taxes yet to be collected amount to Rs. 12,049. Steps should be taken to collect the same. Contributions due to the several Departments of Government should be paid as and when they fall due. Enhanced provisions allowed under the expenditure sits should not be incurred without obtaining sanction of competent authority. Ways and means should be devised to improve the finances of the Municipality.

for Secretary to Government,
Revenue Department.

The Deputy Commissioner, Mysore District, Mysore.
The Comptroller to Government of Mysore, Bangalore.

kmr.6.